

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

21st Century Charter School (9370)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$0	\$683,548	\$544,568	n/a	-20%
	11200 Middle/Junior High	\$0	\$54,522	\$113,202	n/a	108%
	11300 High School	\$0	\$4,528	\$134,195	n/a	> 500%
	11910 Competency Testing	\$0	\$2,063	\$2,500	n/a	21%
	12610 Learning Disability - Full Time	\$0	\$7,029	\$94,749	n/a	> 500%
	13600 Special Interest Programs	\$0	\$0	\$3,917	n/a	n/a
	15100 Non-Credit Enrichment Programs	\$0	\$6,792	\$8,026	n/a	18%
	21520 Speech Pathology Services	\$0	\$2,433	\$0	n/a	-100%
	22250 Computer Assisted Instruction Services	\$0	\$6,168	\$0	n/a	-100%
	24100 Office of the Principal Services	\$0	\$150,696	\$308,714	n/a	105%
	25870 Materials and Supplies	\$0	\$0	\$889	n/a	n/a
	26497 Teachers Retirement Fund	\$0	\$23,333	\$34,551	n/a	48%
Student Academic Achievement Total		\$0	\$941,111	\$1,245,312	n/a	32%
Student Instructional Support						
	21220 Counseling Services	\$0	\$47,634	\$20,221	n/a	-58%
	21340 Nurse Services	\$0	\$226	\$62	n/a	-73%
	22120 Instruction & Curriculum Development	\$0	\$0	\$0	n/a	n/a
	22130 Instructional Staff Training Services	\$0	\$16,816	\$31,059	n/a	85%
	23110 Service Area Direction	\$0	\$31,177	\$0	n/a	-100%
	23210 Office of the Superintendent	\$0	\$131,500	\$63,722	n/a	-52%
	23220 Community Relations	\$0	\$7,345	\$16,317	n/a	122%
	26420 Employment and Placement	\$0	\$315	\$10,670	n/a	> 500%
	26440 Inservice Training (Non-Instructional)	\$0	\$0	\$746	n/a	n/a
	26710 Technology Support and Maintenance	\$0	\$36,157	\$16,840	n/a	-53%
Student Instructional Support Total		\$0	\$271,169	\$159,638	n/a	-41%
Overhead and Operational						
	23150 Legal Services	\$0	\$4,661	\$8,261	n/a	77%
	23160 Promotion Expenses	\$0	\$0	\$0	n/a	n/a
	23230 Staff Relations and Negotiations	\$0	\$0	\$485	n/a	n/a
	25240 Payroll Services	\$0	\$10,290	\$12,917	n/a	26%
	25250 Financial Accounting	\$0	\$17,903	\$2,076	n/a	-88%
	25291 Refund of Revenue	\$0	\$292	\$3,918	n/a	> 500%
	25295 Bank Service Charge	\$0	\$469	\$99	n/a	-79%
	25299 Other	\$0	\$0	\$0	n/a	n/a
	25360 Rent of Buildings & Equipment	\$0	\$382,887	\$196,750	n/a	-49%
	25420 Maintenance of Buildings	\$0	\$74,648	\$174,748	n/a	134%

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	25430 Maintenance of Grounds	\$0	\$4,718	\$8,736	n/a	85%
	25440 Maintenance of Equipment	\$0	\$15,661	\$34,817	n/a	122%
	25460 Security Services	\$0	\$17,601	\$6,027	n/a	-66%
	25470 Insurance (other than buses)	\$0	\$26,318	\$41,197	n/a	57%
	25510 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	25520 Vehicle Operation	\$0	\$54,141	\$53,580	n/a	-1%
	25540 Vehicle Servicing and Maintenance	\$0	\$11,640	\$10,537	n/a	-9%
	25550 Purchase of School Buses	\$0	\$9,365	\$9,295	n/a	-1%
	25560 Insurance on Buses	\$0	\$0	\$1,570	n/a	n/a
	25580 Contracted Transportation Services	\$0	\$2,547	\$9,588	n/a	276%
	25620 Food Preparation and Dispensing	\$0	\$6,520	\$0	n/a	-100%
	25640 Food Purchases	\$0	\$138,101	\$143,839	n/a	4%
	25690 Other Food Services	\$0	\$314	\$0	n/a	-100%
	25720 Purchasing	\$0	\$0	\$0	n/a	n/a
	26499 Other	\$0	\$208	\$677	n/a	226%
	34000 Athletic Coaches	\$0	\$430	\$0	n/a	-100%
	39500 Child Care Services	\$0	\$0	\$968	n/a	n/a
Overhead and Operational Total		\$0	\$778,713	\$720,084	n/a	-8%
Nonoperational						
	25330 Professional Services	\$0	\$0	\$0	n/a	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$18,412	\$3,918	n/a	-79%
	25370 Purchase of Moveable Equipment	\$0	\$88,064	\$137,130	n/a	56%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$15,086	\$40,303	n/a	167%
Nonoperational Total		\$0	\$121,563	\$181,352	n/a	49%
prorated						
	26491 PERF	\$0	\$22,342	\$17,315	n/a	-22%
	26492 Social Security	\$0	\$62,690	\$72,200	n/a	15%
	26493 Workmen's Compensation	\$0	\$4,406	\$6,097	n/a	38%
	26494 Group Insurance	\$0	\$14,009	\$52,549	n/a	275%
	26496 Unemployment Compensation	\$0	\$6,677	\$7,648	n/a	15%
prorated Total		\$0	\$110,125	\$155,809	n/a	41%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
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1006 Category

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Student Academic Achievement	\$0	\$1,043,663	\$1,397,435	n/a	34%	47.0%	56.8%
Student Instructional Support	\$0	\$276,083	\$160,261	n/a	-42%	12.4%	6.5%
Overhead and Operational Nonoperational	\$0	\$781,372	\$723,147	n/a	-7%	35.2%	29.4%
Grand Total	\$0	\$2,222,681	\$2,462,195	n/a	11%	5.5%	7.4%

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	59.4%	63.3%